

Budget & Business Planning Timetable 2022/23

Annex 2

Month	Date	For/From	Action/Event
October	01 October 2021	All Councillors	Councillor briefing - Overview of Medium Term Financial Strategy and Capital Programme
	19 October 2021	Cabinet	Budget & Business Planning Report providing an update on the latest information and proposing a process for 2022/23
December	02 December 2021	Committee Services	Publication of papers for Performance & Corporate Services Overview & Scrutiny Committee - revenue proposals
	02 December 2021	All Councillors	Councillor briefing - Revenue Proposals
	From 2 December 2021 for 4 weeks		Public on-line consultation on revenue budget proposals
	Mid December	District Councils	Notification of draft Council Taxbases and draft Business Rates Forecasts
	10 December 2021	Performance & Corporate Services Overview & Scrutiny Committee	Considers and comments upon the revenue proposals.
	Mid/Late December	Communities & Local Government	Provisional Local Government Finance Settlement
January	05 January 2022	Audit and Governance Committee	Consideration of the draft Treasury Management Strategy Statement and Annual Investment Strategy for 2022/23
	06 January 2022	Committee Services	Publication of Performance & Corporate Services Overview & Scrutiny Committee papers including draft capital proposals (including Capital Programme, Capital Strategy, Investment Strategy, plus Flexible Use of Capital Receipts Strategy) and proposed Review of Charges and draft Treasury Management Strategy.
	10 January 2022	Committee Services	Publication of Cabinet papers including Cabinet proposed 2022/23 revenue budget, MTFs and capital programme for recommendation to Council in light of comments from the Performance Scrutiny Committee and consultation feedback. Includes the Review of Charges.
	14 January 2022	Performance & Corporate Services Overview & Scrutiny Committee	Consider and comment on draft capital proposals (including Capital Programme, Capital Strategy, Investment Strategy, plus Flexible Use of Capital Receipts Strategy) and proposed Review of Charges and draft Treasury Management Strategy.
	TBC	All Councillors	Councillor briefing on Cabinet's proposed budget, medium term financial strategy, and capital programme.
	18 January 2022	Cabinet	Cabinet proposes 2022/23 revenue budget, MTFs and capital programme for recommendation to Council in light of comments from the Performance & Corporate Services Overview & Scrutiny Committee and consultation feedback. Includes the Review of Charges.
	21 January 2022	District Councils	Notification of Council Tax surpluses or deficits
	27 January 2022	Cabinet/Opposition and Other Group Leaders /CEDR/Director of Finance	Deadline for Cabinet, Opposition and other groups to submit full budget papers to Committee Services
	31 January 2022	District Councils	Notification of Council Taxbases, Business Rate Forecasts and Business Rate surpluses or deficits
	31 January 2022	Committee Services	Publication of Council agenda and Cabinet, Opposition & other groups full budgets, including the Chief Finance Officer's statutory report

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February	Early February	Communities & Local Government	Final Local Government Finance Settlement
	03 February 2022	Opposition & Other Group Leaders	Deadline for amendments to Cabinet budget by Opposition and other groups to Committee Services (By 9am)
	03 February 2022	Committee Services	Publication of amendments to Cabinet budget by Opposition and other groups
	08 February 2022	Council	Agrees Revenue Budget 2022/23; Capital Programme 2021/22 - 2031/32; MTFS 2022/23 - 2025/26 and Corporate Plan 2022/23 - 2025/26